

Ossining V (ConEdison service territory)	Residential (EL1)	Commercial (EL 2)	Combined (Resi + Comm)
Default Customers (supply from utility)	5,792	759	6,551
Ave. annual kWh/customer	4,107	3,474	
2015 ave. supply rate (Benchmark to beat \$/kWh \$	0.0809	\$ 0.0968	
Supply expense/customer (\$/yr)	\$ 332	\$ 336	
Supply expense All Default Customers	\$ 1,924,612	\$ 255,173	\$ 2,179,785
New Brown Option supply rate (\$/kWh)*	\$ 0.0738	\$ 0.0961	
Supply expense/customer (\$/yr)	\$ 303	\$ 334	
Supply savings*	\$ 29	\$ 2	
Supply expense All Default Customers	\$ 1,755,941	\$ 253,406	\$ 2,009,347
Supply savings All Default Customers***	\$ 168,671	\$ 1,767	\$ 170,438
New Green Option supply rate (\$/kWh)**	\$ 0.0768	\$ 0.0965	
Supply expense/customer (\$/yr)	\$ 315	\$ 335	
Supply savings*	\$ 17	\$ 1	
Supply expense All Default Customers	\$ 1,827,311	\$ 254,461	\$ 2,081,772
Supply savings All Default Customers***	\$ 97,301	\$ 712	\$ 98,013

Notes: